



**New York State Association of Area Agencies on Aging**

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**Budget Update 2004**

~ August 20, 2004 ~

The Governor released his line item vetoes of the Budget bill (S.6054-B/A.9554-B) on August 20<sup>th</sup>. The Governor vetoed all the Legislative add-ons to the Budget for NYSOFA programs. The net impact is a **reduction of \$788,645** in funding as compared to State Fiscal Year 2003-2004 for NYSOFA programs, effectively returning to the funding levels proposed in the Governor's Executive Budget. The complete list of Governor's vetoes is located under the "News Headlines" section at [www.nysaaa.org](http://www.nysaaa.org)

The Department of Health budget bill (S. 6058-B/A. 9558-B) contains funding to create a Long Term Care Insurance Education and Outreach Program, which would include the establishment of LTC Insurance Resource Centers within AAAs (see next page). This was not vetoed by the Governor.

**NYSOFA Aging Services Chart: Proposed 2004-05 State Budget**

<u>PROGRAM</u>	<u>ACTUAL</u> <u>2001-2002</u>	<u>ACTUAL</u> <u>2002-2003</u>	<u>ACTUAL</u> <u>2003-2004</u>	<u>EXECUTIVE</u> <u>2004-2005</u>	<u>PROPOSED</u> <u>2004-2005</u>	<u>Add'l \$</u> <u>over</u> <u>Executive</u>	<u>Governor</u> <u>Vetoes 8/20</u>	<u>ACTUAL</u> <u>2004-05</u>
EISEP	\$24,972,000	\$25,222,000	\$25,361,015	\$24,972,000	\$25,500,030	\$528,030	\$528,030	\$24,972,000
Census reallocation offset		\$278,030	\$ 139,015					
CSE	\$16,371,000	\$16,371,000	\$16,472,107	\$16,371,000	\$16,573,215	\$202,215	\$202,215	\$16,371,000
Census reallocation offset		\$202,215	\$ 101,108					
SNAP	\$17,209,000	\$17,209,000	\$17,209,000	\$17,209,000	\$17,209,000			\$17,209,000
NORCs	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 200,000	\$ 1,200,000			\$ 200,000
CSI	\$ 980,000	\$ 680,000	\$ 866,000	\$ 866,000	\$ 866,000			\$ 866,000
(CSI- Community Funds Project)		\$ 300,000						
LTCOP	\$ 746,000	\$ 804,365	\$ 804,400	\$ 746,000	\$ 804,400	\$58,400	\$58,400	\$ 746,000
Respite	\$ 562,000	\$ 562,000	\$ 562,000	\$ 562,000	\$ 562,000			\$ 562,000
(Respite- Community Funds Project)	\$ 462,000	\$ 462,000						
RSVP	\$ 500,000	\$ 500,000	\$ 442,000	\$ 442,000	\$ 442,000			\$ 442,000
Caregiver Resource Centers	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000			\$ 360,000
Foster Grand- parents	\$ 300,000	\$ 300,000	\$ 200,000	\$ 200,000	\$ 200,000			\$ 200,000
Social Adult Day Svcs	\$ 818,000	\$ 946,276	\$ 946,300	\$ 946,300	\$ 946,300			\$ 946,300
<b>TOTAL</b>	<b>\$64,480,000</b>	<b>65,396,886</b>	<b>64,662,945</b>	<b>63,874,300</b>	<b>64,662,945</b>	<b>\$788,645</b>	<b>- \$788,645</b>	<b>63,874,300</b>

Note: Respite includes funding for the following programs: EAC/Nassau Senior Respite programs, Long Term Senior Respite Care and New York Foundation for Senior Citizens Home Sharing and Respite Care Program.

\*This column represents the Budget Bill for SFY 2004-05, as approved by the Governor, including vetoes. The Legislature is able to override the Governor's line item vetoes.

## Long Term Care Insurance Education and Outreach Program

Budget Bill (S. 6058—B/A. 9558—B) creates a Long Term Care Insurance Education and Outreach Program involving the Department of Health, NYSOFA and Department of Insurance.

	<u>DOH</u> (develop, implement, administer)	<u>NYSOFA</u> (state program coordinator)	<u>&amp; Area Agencies on Aging</u> (LTC Insurance Resource Centers)
January 1 – Dec 31, 2004 (total \$5,000,000)	\$1,950,000		\$3,050,000
January 1 – June 30, 2005 (total \$2,500,000)	\$ 975,000		\$1,525,000

The Commissioner of Health, the Superintendent of Insurance and the Director of the Office for the Aging will appoint a state program coordinator (a full-time employee of NYSOFA) to implement, administer and supervise the long term care insurance education and outreach program, and coordinate the development of the educational and informational materials.

An Area Agency on Aging is eligible to receive up to \$50,000 to operate a LTC Insurance Resource Center, and the NYC Department for the Aging is eligible to receive up to \$100,000. AAAs may use up to 5% of the funds received for administration.

**For full text of bill:**

Refer to NYS4A Budget Update on August 18<sup>th</sup> located under the “News Headlines” section of [www.nysaaaa.org](http://www.nysaaaa.org)