



New York State Association of Area Agencies on Aging

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NYSAAA Member Budget Update 2004

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The Legislature has introduced a budget bill (S.6054-B/A.9554-B) which adds **\$788,645** to the amount proposed by the Executive budget bill, and maintains funding at the same level as State Fiscal Year 2003-2004.

As of 11:00 am today, this bill has not passed either house, but they are in session to specifically focus on budget negotiation. Legislative spokesmen expect a budget to pass shortly.

NYSOFA Aging Services Chart: Proposed 2004-05 State Budget

PROGRAM	ACTUAL 2001-2002	ACTUAL 2002-2003	ACTUAL 2003-2004	EXECUTIVE 2004-2005	PROPOSED 2004-2005	+\$ over Executive
EISEP	\$24,972,000	\$25,222,000	\$25,361,015	\$24,972,000	\$25,500,030	\$528,030
Census reallocation offset		\$278,030	\$ 139,015			
CSE	\$16,371,000	\$16,371,000	\$16,472,107	\$16,371,000	\$16,573,215	\$202,215
Census reallocation offset		\$202,215	\$ 101,108			
SNAP	\$17,209,000	\$17,209,000	\$17,209,000	\$17,209,000	\$17,209,000	
NORCs	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 200,000	\$ 1,200,000	
CSI	\$ 980,000	\$ 680,000	\$ 866,000	\$ 866,000	\$ 866,000	
(CSI-Community Funds Project)		\$ 300,000				
LTCOP	\$ 746,000	\$ 804,365	\$ 804,400	\$ 746,000	\$ 804,400	\$58,400
Respite	\$ 562,000	\$ 562,000	\$ 562,000	\$ 562,000	\$ 562,000	
(Respite-Community Funds Project)	\$ 462,000	\$ 462,000				
RSVP	\$ 500,000	\$ 500,000	\$ 442,000	\$ 442,000	\$ 442,000	
Caregiver Resource Centers	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	
Foster Grandparents	\$ 300,000	\$ 300,000	\$ 200,000	\$ 200,000	\$ 200,000	
Social Adult Day Svcs	\$ 818,000	\$ 946,276	\$ 946,300	\$ 946,300	\$ 946,300	
TOTAL	\$64,480,000	\$65,396,886	\$64,662,945	\$63,874,300	\$64,662,945	\$788,645

Note: Respite includes funding for the following programs: EAC/Nassau Senior Respite programs, Long Term Senior Respite Care and New York Foundation for Senior Citizens Home Sharing and Respite Care Program.

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