

NYSOFA Aging Services Chart: 2002-03 Executive Budget¹ (including comparison to Actual Funding in State FY 2000-01 and FY 2001-02)

<u>PROGRAM</u>	<u>ACTUAL 2000-2001</u>	<u>ACTUAL 2001-02</u>	January 22, 2002: <u>Proposed Executive Budget 2002-03</u>
EISEP	\$24,972,000	\$24,972,000	\$24,972,000 ²
CSE	\$16,371,000	\$16,371,000	\$16,371,000 ³
SNAP	\$17,209,000	\$17,209,000	\$17,209,000
NORCs	\$1,200,000	\$1,200,000	\$1,200,000
CSI	\$1,180,000	\$680,000	\$680,000
LTCOP	\$746,000	\$746,000	\$746,000
Respite	\$1,024,000	\$562,000	\$562,000
RSVP	\$500,000	\$500,000	\$500,000
Caregiver Resource Centers	\$360,000	\$360,000	\$360,000
Foster Grandparents	\$300,000	\$300,000	\$300,000
Elder Abuse	\$200,000	\$0	\$0
SSI Outreach	****	\$0	\$0
Social Adult Day Svcs	\$1,000,000	\$0	\$0
Capital Grants Program	\$750,000	\$0	\$0
Stony Brook Study	\$62,000	\$0	\$0
Total State funds	\$65,874,000	\$62,900,000	\$62,900,000

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¹ The Governor has 30 days to amend his budget.

² Although the appropriation level is the same, 2000 Census data must be used to determine the AAA allocations for EISEP, so the individual allocations will change from SFY 2001-02.

³ Although the appropriation level is the same, 2000 Census data must be used to determine the AAA allocations for CSE, so the individual allocations will change from SFY 2001-02.