

**NYSOFA Aging Services Chart: 2002-2003 revised
(including comparison to FY 2000-01 and FY 2001-02)**

PROGRAM	ACTUAL 2000-2001	ACTUAL 2001-2002	Executive Budget 2002-2003	ACTUAL 2002-2003	INCREASE OVER 2001-2002
CSE	\$16,371,000	\$16,371,000	\$16,371,000	\$16,371,000	
2/3 restoration ¹				\$202,215	\$202,215
EISEP	\$24,972,000	\$24,972,000	\$24,972,000	\$25,222,000	\$250,000
2/3 restoration ²				\$278,030	\$278,030
SNAP	\$17,209,000	\$17,209,000	\$17,209,000	\$17,209,000	
CSI	\$1,180,000	\$680,000	\$680,000	\$680,000	
LTCOP	\$746,000	\$746,000	\$746,000	\$804,365	\$58,365
Elder Abuse	\$200,000	\$0	\$0	\$0	
NORCs	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	
RSVP	\$500,000	\$500,000	\$500,000	\$500,000	
Social Adult Day ³	\$1,000,000	\$0	\$0	\$946,276	\$946,276
Capital Grants	\$750,000	\$0	\$0	\$0	
Respite ⁴	\$1,024,000	\$562,000	\$562,000	\$562,000	
Stony Brook Study	\$62,000	\$0	\$0	\$0	
Caregiver Resource Centers	\$360,000	\$360,000	\$360,000	\$360,000	
Foster Grandparents	\$300,000	\$300,000	\$300,000	\$300,000	
TOTAL	\$65,874,000	\$62,900,000	\$62,900,000	\$64,634,886	\$1,734,886
<u>Additional funding through Community Projects Fund</u>					
CSI				\$300,000	\$300,000
Respite ⁵				\$462,000	\$462,000

Prepared By:
New York State Association of Area Agencies on Aging
266 Hudson Ave.
Albany, NY 12210
(518)449-7080/ Fax (518) 449-7055
email: office@nysaaaa.org
web site: www.nysaaaa.org

¹ “(T)hese funds shall be allocated to the area agencies on aging to restore two-thirds of any decreased allocations which would otherwise have occurred due to population shifts measured as part of the 2000 census.”

² “(T)hese funds shall be allocated to the area agencies on aging to restore two-thirds of any decreased allocations which would otherwise have occurred due to population shifts measured as part of the 2000 census.”

³ Allocated per attached Schedule A

⁴ Includes the following programs: EAC/Nassau senior respite program, long-term senior respite care and New York foundation for senior citizens home sharing and respite care program

⁵ Allocated per attached Schedule B

SCHEDULE A

Social Adult Day Services Allocations

Senior Service Centers of the Albany Area	\$26,815
Alzheimer's Disease & Related Disorders of CNY	\$67,965
Capital Region Geriatric Center	\$30,692
Chautauqua Adult Day Care Centers	\$35,000
JASA, Nassau Program	\$24,288
Kaleida Health-DeGraff Adult Day Care	\$60,450
Putnam County Office for the Aging	\$66,000
Resource Center for Independent Living	\$48,907
Sid Jacobson Jewish Community Center	\$22,067
Fort Washington Houses/Services for the Elderly	\$65,885
Lenox Hill Neighborhood Association	\$75,000
Park Slope Geriatric Day Center	\$69,209
Forest Hills Community House	\$74,470
JASA, Bronx	\$27,162
Spanish Speaking Elderly Council of Brooklyn (RAICES)	\$75,000
Builders for the Family & Youth of the Diocese of Brooklyn	\$75,000
Town of East Hampton	\$27,366
Ulster Home Care	\$75,000

SCHEDULE B

Respite Allocations

Caregiver Respite Services of Catholic Charities	\$59,000
Alzheimer's Association of Western NY	\$36,000
PEOPLE, Inc.	\$45,000
Madison County	\$45,000
Metropolitan Commission	\$36,000
New York Foundation for Senior Citizens	\$50,000
Ridgewood Bushwick	\$65,000
Suffolk County	\$62,000
Southeast Queens	\$64,000
For services and expenses of:	
Community Service Society – Experience Corps	\$15,000
Institute for Puerto Rican/Hispanic Elderly	\$30,000
Loretto	\$7,500
Meals and Services for the Elderly Program	\$160,000
Metro NY Coordinating Council on Jewish Poverty	\$172,000
Mid-Island Y Jewish Community Council	\$10,000
Patient's Rights Hotline and Advocacy Project	\$20,000
RAIN, Inc.	\$50,000
Walk the Walk, Inc.- Elder Abuse and Shelter Program	\$30,000
SUNY Albany: Albany Hartford Internships on Aging Project	\$25,000