



New York State Association of Area Agencies on Aging

272 Broadway
Albany, NY 12204
Ph. 518-449-7080
Fax 518-449-7055
office@nysaaaa.org
www.nysaaaa.org

NYSAAA Member Update 2003 #15

~ April 30, 2003 ~

Our advocacy paid off!! On April 29th, the Legislature released their own version of the State Budget (A. 2104-B/S. 1404-B), which included restorations to aging programs. This bill will be voted on by both houses of the Legislature on Friday, May 2nd. Call or fax your local Legislator to support passage of this budget bill, and communicate your support to the Legislative Leaders ASAP, and express your appreciation to Senator Golden and Assemblyman Englebright for their staunch support of aging services:

Senate

Majority Leader Joseph Bruno--Phone 518-455-3191
Senate Finance Chair Owen Johnson—Phone 518-455-3411
Aging Comm Chair Martin Golden--Phone 518-455-2730; Fax 518-426-6910

Assembly:

Assembly Speaker Sheldon Silver--Phone 518-455-3791
Assembly Ways & Means Chair Herman Farrell—Phone 518-455-5491
Aging Comm Chair Steve Englebright--Ph 518-455-4804; Fax 518-455-5795

NYSOFA Aging Services Chart: 2003-04 Executive Budget & Legislature's Proposal

PROGRAM	ACTUAL 2001-2002	ACTUAL 2002-03	January 29, 2003: Proposed Exec Budget 2003-04	April 29, 2003: Legislature's Budget Proposal	Legislature vs. 2002-03 Actual
EISEP	\$24,972,000	\$25,222,000	\$38,573,000	\$25,500,030 ¹	(\$199,730)
CSE	\$16,371,000	\$16,573,000		\$16,573,215 ²	(\$215)
SNAP	\$17,209,000	\$17,209,000	\$17,209,000	\$17,209,000	same
NORCs	\$1,200,000	\$1,200,000	\$0	\$ 1,200,000	same
CSI (CSI-Community Funds Project)	\$680,000	\$680,000 \$300,000	\$0	\$ 866,000	(\$186,000)
LTCOP	\$746,000	\$804,365	\$804,400	\$ 804,400	same
Respite (Respite-Community Funds Project)	\$562,000 \$462,000	\$562,000	\$479,000	\$ 562,000	
RSVP	\$500,000	\$500,000	\$0	\$ 442,000	(\$58,000)
Caregiver Resource Centers	\$360,000	\$360,000	\$360,000	\$ 360,000	same
Foster Grandparents	\$300,000	\$300,000	\$0	\$ 200,000	(\$100,000)
Social Adult Day Svcs	\$0	\$946,276	\$805,000	\$ 946,300	(\$24)
TOTAL	\$62,900,000	\$65,396,886	\$58,230,400	\$64,662,945	

CSE and EISEP:

- EISEP language was maintained. NYS4A opposed the Governor's elimination of the EISEP statutory language.
- Appropriations include monies for counties experiencing a funding decline due to Census 2000 (see footnotes below).
- State-Local Match: Legislature's proposal maintains the 75% State – 25% Local match (versus the Governor's 70-30 proposal).
- P&I Dollars: Legislature's proposal maintains the 100% state-funded Planning & Implementation dollars for AAAs.

SSI Outreach: The Legislature rejected the Governor's proposal to reduce the state share of SSI by the amount of the federal COLA.

¹ The EISEP appropriation includes \$139,015 in funds to "restore 1/3 of any decreased allocations which would otherwise have occurred due to population shifts measured as part of the 2000 Census."

² The CSE appropriation includes \$101,108 in funds to "restore 1/3 of any decreased allocations which would otherwise have occurred due to population shifts measured as part of the 2000 Census."