

OFFICE FOR THE AGING

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	2,320,000	2,289,000	2,289,000	0
Special Revenue-Other	300,000	300,000	300,000	0
Special Revenue-Federal	10,562,000	10,250,000	10,250,000	0
Enterprise	100,000	100,000	100,000	0
Total for STATE OPERATIONS	13,282,000	12,939,000	12,939,000	0
AID TO LOCALITIES				
General Fund	63,874,300	74,424,300	74,424,300	0
Special Revenue-Other	4,000,000	4,000,000	4,000,000	0
Special Revenue-Federal	106,100,000	107,600,000	107,600,000	0
Total for AID TO LOCALITIES	173,974,300	186,024,300	186,024,300	0

Executive Year-to-Year Change

The Executive recommends an All Funds appropriation of \$198,963,300, a net increase of \$11,707,000, or 6.3 percent, over State Fiscal Year (SFY) 2004-05. The Executive recommends a total State Operations General Fund appropriation of \$2,289,000, a decrease of \$31,000, or 1.34 percent from State Fiscal Year (SFY) 2004-05, resulting from savings from the initiation of a host agency relationship with the Division of Budget, offset by inflationary increases within the agency. The Executive recommends a total Aid to Localities General Fund appropriation of \$74,424,300, an increase of \$10,550,000, or 16.52 percent over SFY 2004-05, resulting from increases in Community Services Programs.

Legislative Changes

The Assembly rejects the Executive's proposal to initiate a host agency relationship with the Division of the Budget for the administration of training activities.

Legislative Proposals

The Assembly acknowledges the importance of community-based programs in assisting the elderly to remain at home and avoiding costly institutional placements and accepts the Executive's recommendation to increase spending on community based services for the elderly by \$10,550,000 in State Fiscal Year (SFY) 2005-06. This includes a \$10,000,000 increase in the Expanded-In-Home Services for the Elderly Program (EISEP), a \$250,000 increase in the Community Services for the Elderly (CSE) program, and a new appropriation of \$300,000 for the Elderly Abuse and Education Outreach program.

Article VII

The Assembly accepts the proposal by the Executive that would extend the Naturally Occurring Retirement Community (NORC) program for two years, from December 31, 2005 to December 31, 2007.